

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		Current Year Obligations										Current Year Disbursements					Balances							
		Appropriations			Allotments												Unreleased Appro		Unobligated Allotments		Unpaid Obligations			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=([6]+(-[7]+8)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
		147,965,000.00	(12,651,330.23)	135,313,669.77	147,965,000.00	(12,651,330.23)	0.00	0.00	135,313,669.77	12,675,306.93	6,235,300.56	7,570,226.37	26,119,945.52	52,600,779.36	9,775,696.54	6,896,161.21	7,667,090.37	15,239,137.88	39,596,068.00	0.00	82,712,890.36	0.00	13,002,891.38	
I Agency Specific Budget		147,965,000.00	(12,651,330.23)	135,313,669.77	147,965,000.00	(12,651,330.23)	0.00	0.00	135,313,669.77	12,675,306.93	6,235,300.56	7,570,226.37	26,119,945.52	52,600,779.36	9,775,696.54	6,896,161.21	7,667,090.37	15,239,137.88	39,596,068.00	0.00	82,712,890.36	0.00	13,002,891.38	
General Administration and Support	1000000000000000	34,523,000.00	(12,958,589.07)	21,564,410.93	34,523,000.00	(12,958,589.07)	0.00	0.00	21,564,410.93	2,096,650.06	1,727,122.07	1,894,026.72	2,408,057.15	8,125,856.00	2,020,852.67	1,587,511.89	1,157,954.75	1,810,223.43	6,685,552.48	0.00	13,438,554.93	0.00	1,440,302.52	
General Management and Supervision	1000001000010000	34,523,000.00	(12,958,589.07)	21,564,410.93	34,523,000.00	(12,958,589.07)	0.00	0.00	21,564,410.93	439,911.06	245,357.07	390,209.72	7,060,378.15	8,125,856.00	363,123.67	278,775.49	336,404.23	5,707,249.09	6,685,552.48	0.00	13,438,554.93	0.00	1,440,302.52	
PS		14,770,000.00	(7,045,322.07)	7,724,677.93	14,770,000.00	(7,045,322.07)	0.00	0.00	7,724,677.93	343,356.22	220,396.46	284,501.84	6,876,333.41	7,724,677.93	343,356.22	204,696.46	300,361.84	5,621,021.12	6,459,365.64	0.00	0.00	0.00	1,255,312.26	
MOOE		19,753,000.00	(5,913,267.00)	13,839,733.00	19,753,000.00	(5,913,267.00)	0.00	0.00	13,839,733.00	86,554.84	24,960.61	105,617.88	184,044.74	401,178.07	19,767.45	74,079.03	36,112.39	86,227.97	216,186.84	0.00	0.00	0.00	0.00	
Administration of Personnel Benefits	1000001000020000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666,739.00	1,481,766.00	1,503,817.00	(4,652,321.00)	0.00	1,666,739.00	1,408,736.14	821,550.52	(3,897,025.66)	0.00	0.00	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666,739.00	1,481,766.00	1,503,817.00	(4,652,321.00)	0.00	1,666,739.00	1,408,736.14	821,550.52	(3,897,025.66)	0.00	0.00	0.00	0.00		
Sub-Total: General Administration and Support		34,523,000.00	(12,958,589.07)	21,564,410.93	34,523,000.00	(12,958,589.07)	0.00	0.00	21,564,410.93	2,096,650.06	1,727,122.07	1,894,026.72	2,408,057.15	8,125,856.00	2,020,852.67	1,587,511.89	1,157,954.75	1,810,223.43	6,685,552.48	0.00	13,438,554.93	0.00	1,440,302.52	
PS		14,770,000.00	(7,045,322.07)	7,724,677.93	14,770,000.00	(7,045,322.07)	0.00	0.00	7,724,677.93	2,010,065.22	1,702,161.46	1,768,406.84	2,224,012.41	7,724,677.93	2,010,065.22	1,613,432.00	1,121,842.36	1,723,995.46	6,459,365.64	0.00	0.00	0.00	1,255,312.26	
MOOE		19,753,000.00	(5,913,267.00)	13,839,733.00	19,753,000.00	(5,913,267.00)	0.00	0.00	13,839,733.00	86,554.84	24,960.61	105,617.88	184,044.74	401,178.07	19,767.45	74,079.03	36,112.39	86,227.97	216,186.84	0.00	0.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	113,442,000.00	307,258.84	113,749,258.84	113,442,000.00	307,258.84	0.00	0.00	113,749,258.84	10,578,656.87	4,508,178.49	5,676,196.65	23,711,868.37	44,474,323.38	7,745,835.87	5,208,649.58	6,529,135.62	13,428,914.43	32,912,535.52	0.00	69,274,335.46	0.00	11,562,367.86	
DO - highly ethical, globally competitive, and recognized		113,442,000.00	307,258.84	113,749,258.84	113,442,000.00	307,258.84	0.00	0.00	113,749,258.84	10,578,656.87	4,508,178.49	5,676,196.65	23,711,868.37	44,474,323.38	7,745,835.87	5,208,649.58	6,529,135.62	13,428,914.43	32,912,535.52	0.00	69,274,335.46	0.00	11,562,367.86	
Pisano professional licensure		90,219,000.00	2,964,654.47	93,183,654.47	90,219,000.00	2,964,654.47	0.00	0.00	93,183,654.47	7,046,813.79	2,812,396.12	3,922,503.59	12,103,843.56	25,985,609.46	6,397,111.49	3,158,772.27	3,968,960.91	11,240,690.41	24,566,538.06	0.00	67,198,045.01	0.00	1,410,074.38	
PROFESSIONAL LICENSURE PROGRAM		90,219,000.00	2,964,654.47	93,183,654.47	90,219,000.00	2,964,654.47	0.00	0.00	93,183,654.47	7,046,813.79	2,812,396.12	3,922,503.59	12,103,843.56	25,985,609.46	6,397,111.49	3,158,772.27	3,968,960.91	11,240,690.41	24,566,538.06	0.00	67,198,045.01	0.00	1,410,074.38	
Processing of applications for licensure examinations	1010010000100001000	32,656,000.00	(6,239,632.11)	26,416,367.89	32,656,000.00	(6,239,632.11)	0.00	0.00	26,416,367.89	2,004,648.02	141,301.72	189,647.40	809,068.12	3,144,695.20	1,916,624.64	94,260.69	165,965.90	516,145.09	2,893,202.38	0.00	0.00	0.00	0.00	
PS		6,237,000.00	(5,671,533.11)	565,466.89	6,237,000.00	(5,671,533.11)	0.00	0.00	565,466.89	58,516.70	66,151.72	76,442.00	362,356.47	565,466.89	54,067.97	59,244.19	51,415.23	400,739.50	565,466.89	0.00	0.00	0.00	0.00	
MOOE		26,419,000.00	(568,299.00)	25,850,701.00	26,419,000.00	(568,299.00)	0.00	0.00	25,850,701.00	1,948,131.32	73,150.00	113,205.40	446,741.65	2,579,226.37	1,862,756.87	35,021.50	114,550.75	115,406.19	2,127,735.11	0.00	23,771,472.63	0.00	451,493.26	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	56,342,000.00	10,322,823.13	66,664,823.13	56,342,000.00	10,322,823.13	0.00	0.00	66,664,823.13	5,030,675.19	2,766,175.80	3,732,606.19	11,208,263.77	22,738,050.75	4,380,296.85	3,049,095.20	3,702,994.93	10,638,062.65	21,770,469.83	0.00	43,926,572.34	0.00	967,581.12	
PS		0.00	10,373,944.13	10,373,944.13	0.00	10,373,944.13	0.00	0.00	10,373,944.13	3,309,995.19	2,766,175.80	3,078,406.19	1,219,307.15	10,373,944.13	3,025,526.85	3,049,095.20	3,060,014.93	1,219,307.15	10,373,944.13	0.00	0.00	0.00	0.00	
MOOE		56,342,000.00	(51,321.00)	56,290,679.00	56,342,000.00	(51,321.00)	0.00	0.00	56,290,679.00	1,720,680.00	0.00	654,440.00	9,988,986.62	12,364,106.62	1,354,760.00	0.00	622,960.00	9,418,785.50	11,390,525.50	0.00	43,926,572.34	0.00	967,581.12	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	1,221,000.00	(1,118,136.55)	102,863.45	1,221,000.00	(1,118,136.55)	0.00	0.00	102,863.45	11,490.56	4,920.80	0.00	86,452.07	102,863.45	0.00	16,411.36	0.00	86,452.07	102,863.45	0.00	0.00	0.00	0.00	
PS		1,221,000.00	(1,118,136.55)	102,863.45	1,221,000.00	(1,118,136.55)	0.00	0.00	102,863.45	11,490.56	4,920.80	0.00	86,452.07	102,863.45	0.00	16,411.36	0.00	86,452.07	102,863.45	0.00	0.00	0.00	0.00	
PROFESSIONAL REGULATION PROGRAM		21,281,000.00	(1,406,690.62)	19,874,309.38	21,281,000.00	(1,406,690.62)	0.00	0.00	19,874,309.38	3,528,456.36	1,584,397.87	1,753,246.06	11,557,918.64	18,434,018.93	1,448,724.38	2,044,106.00	2,860,174.71	2,143,029.91	8,296,037.06	0.00	580,500.00	0.00	334,650.40	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	2,639,000.00	847,292.58	3,486,292.58	2,639,000.00	847,292.58	0.00	0.00	3,486,292.58	1,846,955.21	351,926.46	386,319.11	540,567.74	2,825,762.58	376,944.82	1,385,936.22	617,700.50	210,560.84	2,591,142.18	0.00	0.00	0.00	0.00	

This report was generated using the Unified Reporting System on 23/03/2021 04:27 version FAR1 2.5 ; Status : APPROVED

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24
PS		1,770,000.00	1,155,792.58	2,925,792.58	1,770,000.00	1,155,792.58	0.00	0.00	2,925,792.58	1,846,955.21	351,926.46	386,113.17	540,567.74	2,925,792.58	376,944.82	1,385,936.22	617,700.50	210,560.64	2,591,142.16	0.00	0.00	0.00	334,650.40
MOOE		866,500.00	(308,500.00)	560,500.00	866,000.00	(308,500.00)	0.00	0.00	560,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,500.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,968,000.00	(1,541,993.44)	426,006.56	1,968,000.00	(1,541,993.44)	0.00	0.00	426,006.56	53,266.95	24,517.86	60,500.00	149,719.75	267,006.56	40,000.00	20,000.00	87,286.51	149,719.75	267,006.56	0.00	126,000.00	0.00	0.00
PS		1,817,000.00	(1,519,993.44)	297,006.56	1,817,000.00	(1,519,993.44)	0.00	0.00	297,006.56	53,266.95	24,517.86	60,500.00	149,719.75	267,006.56	40,000.00	20,000.00	87,286.51	149,719.75	267,006.56	0.00	0.00	0.00	0.00
MOOE		151,000.00	(22,000.00)	129,000.00	151,000.00	(22,000.00)	0.00	0.00	129,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	10,526,000.00	(466,824.33)	10,041,175.67	10,526,000.00	(466,824.33)	0.00	0.00	10,041,175.67	1,624,539.82	1,216,825.65	1,297,432.80	4,051,186.58	9,250,355.22	1,031,779.56	635,711.17	1,253,227.82	1,766,903.23	5,387,621.75	0.00	750,750.45	0.00	3,902,703.44
PS		6,490,000.00	(268,424.33)	6,201,575.67	6,490,000.00	(268,424.33)	0.00	0.00	6,201,575.67	1,824,539.82	1,216,825.65	1,278,057.86	1,881,752.31	6,201,575.67	1,031,779.56	635,711.17	1,933,852.82	1,766,903.23	5,368,246.78	0.00	0.00	0.00	833,326.86
MOOE		4,036,000.00	(198,400.00)	3,839,600.00	4,036,000.00	(198,400.00)	0.00	0.00	3,839,600.00	0.00	0.00	19,375.00	3,069,434.55	3,068,800.55	0.00	0.00	19,375.00	0.00	19,375.00	0.00	750,750.45	0.00	3,069,434.55
Renewal of professional identification cards	310200100004000	6,146,000.00	(227,125.01)	5,918,874.99	6,146,000.00	(227,125.01)	0.00	0.00	5,918,874.99	1,834.11	626.50	0.00	5,916,414.26	5,916,874.99	0.00	2,460.70	0.00	15,846.26	18,306.96	0.00	0.00	0.00	5,900,566.00
PS		218,000.00	(200,125.01)	17,874.99	218,000.00	(200,125.01)	0.00	0.00	17,874.99	1,834.11	626.50	0.00	15,414.26	17,874.99	0.00	2,460.70	0.00	15,414.26	17,874.99	0.00	0.00	0.00	0.00
MOOE		5,928,000.00	(27,000.00)	5,901,000.00	5,928,000.00	(27,000.00)	0.00	0.00	5,901,000.00	0.00	0.00	0.00	5,901,000.00	5,901,000.00	0.00	0.00	432.00	432.00	0.00	0.00	0.00	0.00	5,900,566.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	1,959.58	1,959.58	0.00	1,959.58	0.00	0.00	1,959.58	1,458.27	501.31	0.00	0.00	1,959.58	0.00	0.00	1,959.58	0.00	1,959.58	0.00	0.00	0.00	0.00
PS		0.00	1,959.58	1,959.58	0.00	1,959.58	0.00	0.00	1,959.58	1,458.27	501.31	0.00	0.00	1,959.58	0.00	0.00	1,959.58	0.00	1,959.58	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,942,000.00	(1,250,705.01)	691,294.99	1,942,000.00	(1,250,705.01)	0.00	0.00	691,294.99	3,386.72	1,382.50	400.00	50,125.77	55,294.99	0.00	4,769.22	0.00	45,194.13	49,963.35	0.00	636,000.00	0.00	5,331.64
Computerization of licensure examination processes and regulation services	310300100001000	1,942,000.00	(1,250,705.01)	691,294.99	1,942,000.00	(1,250,705.01)	0.00	0.00	691,294.99	3,386.72	1,382.50	400.00	50,125.77	55,294.99	0.00	4,769.22	0.00	45,194.13	49,963.35	0.00	636,000.00	0.00	5,331.64
PS		953,000.00	(897,705.01)	55,294.99	953,000.00	(897,705.01)	0.00	0.00	55,294.99	3,386.72	1,382.50	400.00	50,125.77	55,294.99	0.00	4,769.22	0.00	45,194.13	49,963.35	0.00	0.00	0.00	5,331.64
MOOE		989,000.00	(353,000.00)	636,000.00	989,000.00	(353,000.00)	0.00	0.00	636,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636,000.00	0.00	0.00
Sub-Total, Operations		113,442,000.00	307,258.84	113,749,258.84	113,442,000.00	307,258.84	0.00	0.00	113,749,258.84	10,578,656.67	4,506,178.49	5,676,199.65	23,711,886.37	44,474,923.38	7,745,835.87	5,208,649.56	6,529,135.62	13,428,914.45	32,912,535.52	0.00	69,274,335.46	0.00	11,562,367.86
PS		18,706,000.00	1,835,778.84	20,541,778.84	18,706,000.00	1,835,778.84	0.00	0.00	20,541,778.84	6,911,845.55	4,435,028.49	4,889,179.25	4,305,725.55	20,541,778.84	4,526,319.20	5,173,828.08	5,772,226.87	3,894,290.76	19,368,467.91	0.00	0.00	0.00	1,173,310.93
MOOE		94,736,000.00	(1,528,520.00)	93,207,480.00	94,736,000.00	(1,528,520.00)	0.00	0.00	93,207,480.00	3,666,811.32	73,150.00	787,020.40	19,406,162.82	23,933,144.54	3,217,516.67	35,021.50	756,905.75	9,534,623.69	13,544,067.61	0.00	69,274,335.46	0.00	10,386,076.93
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		147,965,000.00	(12,651,330.23)	135,313,669.77	147,965,000.00	(12,651,330.23)	0.00	0.00	135,313,669.77	12,675,306.93	6,235,300.56	7,570,226.37	25,119,945.92	52,600,779.38	9,775,666.54	6,896,161.21	7,667,060.37	15,239,137.88	39,596,066.00	0.00	82,712,860.39	0.00	13,002,691.38
PS		33,476,000.00	(5,209,543.23)	28,266,456.77	33,476,000.00	(5,209,543.23)	0.00	0.00	28,266,456.77	8,921,940.77	6,137,189.95	6,529,737.96	28,266,456.77	6,529,737.96	6,536,414.42	6,767,060.66	6,894,072.23	5,616,286.22	25,637,633.55	0.00	0.00	0.00	2,426,622.22
MOOE		114,489,000.00	(7,441,787.00)	107,047,213.00	114,489,000.00	(7,441,787.00)	0.00	0.00	107,047,213.00	3,753,366.16	98,110.61	892,638.26	19,590,207.56	24,334,322.61	3,237,264.12	100,100.53	793,018.14	9,620,851.66	13,760,254.45	0.00	82,712,860.39	0.00	10,574,066.16
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Fund Cluster		Current Year Obligations										Current Year Disbursements					Balances						
Particulars	UACS CODE	Appropriations			Allotments			Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To														Transfer From	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
		3,000,000.00	(2,334,229.80)	665,770.20	3,000,000.00	(2,334,229.80)	0.00	0.00	665,770.20	440,286.84	225,483.36	0.00	0.00	665,770.20	440,286.84	0.00	225,483.36	0.00	665,770.20	0.00	0.00	0.00	0.00
II. Automatic Appropriations		3,000,000.00	(2,334,229.80)	665,770.20	3,000,000.00	(2,334,229.80)	0.00	0.00	665,770.20	440,286.84	225,483.36	0.00	0.00	665,770.20	440,286.84	0.00	225,483.36	0.00	665,770.20	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		3,000,000.00	(2,334,229.80)	665,770.20	3,000,000.00	(2,334,229.80)	0.00	0.00	665,770.20	440,286.84	225,483.36	0.00	0.00	665,770.20	440,286.84	0.00	225,483.36	0.00	665,770.20	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		3,000,000.00	(2,334,229.80)	665,770.20	3,000,000.00	(2,334,229.80)	0.00	0.00	665,770.20	440,286.84	225,483.36	0.00	0.00	665,770.20	440,286.84	0.00	225,483.36	0.00	665,770.20	0.00	0.00	0.00	0.00
PS		3,000,000.00	(2,334,229.80)	665,770.20	3,000,000.00	(2,334,229.80)	0.00	0.00	665,770.20	440,286.84	225,483.36	0.00	0.00	665,770.20	440,286.84	0.00	225,483.36	0.00	665,770.20	0.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		3,000,000.00	(2,334,229.80)	665,770.20	3,000,000.00	(2,334,229.80)	0.00	0.00	665,770.20	440,286.84	225,483.36	0.00	0.00	665,770.20	440,286.84	0.00	225,483.36	0.00	665,770.20	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							
MOOE																							
FinEx																							
CO																							
GRAND TOTAL		150,905,000.00	(14,905,560.00)	135,979,439.97	150,905,000.00	(14,905,560.00)	0.00	0.00	135,979,439.97	13,115,593.77	6,460,783.92	7,570,226.37	26,119,945.52	53,296,549.58	10,215,965.34	6,866,101.21	7,912,573.73	15,239,137.68	40,263,858.20	0.00	82,712,860.39	0.00	13,002,691.38
PS		36,476,000.00	(7,543,773.03)	28,932,226.97	36,476,000.00	(7,543,773.03)	0.00	0.00	28,932,226.97	3,753,366.16	56,110.61	892,638.28	19,590,207.56	24,334,322.61	3,237,264.12	106,100.53	763,018.14	9,620,851.96	13,760,254.43	0.00	82,712,860.39	0.00	10,574,068.16
MOOE		114,469,000.00	(7,441,787.00)	107,047,213.00	114,469,000.00	(7,441,787.00)	0.00	0.00	107,047,213.00	3,753,366.16	56,110.61	892,638.28	19,590,207.56	24,334,322.61	3,237,264.12	106,100.53	763,018.14	9,620,851.96	13,760,254.43	0.00	82,712,860.39	0.00	10,574,068.16
Recapitulation by CO:																							
I. Agency Specific Budget		113,442,000.00	307,258.84	113,749,258.84	113,442,000.00	307,258.84	0.00	0.00	113,749,258.84	10,578,656.87	4,506,176.44	5,676,196.65	23,711,886.37	44,474,903.35	7,745,835.67	5,206,649.58	6,529,135.62	13,428,914.45	32,912,535.57	0.00	82,712,860.39	0.00	1,419,074.38
PROFESSIONAL LICENSURE PROGRAM		90,219,000.00	2,964,654.47	93,183,654.47	90,219,000.00	2,964,654.47	0.00	0.00	93,183,654.47	7,046,813.79	2,912,398.12	3,922,553.59	12,103,843.95	25,905,909.48	6,297,111.49	3,156,772.27	3,868,900.91	11,240,890.41	24,568,535.06	0.00	67,198,045.01	0.00	1,419,074.38
PROFESSIONAL REGULATION PROGRAM		21,281,000.00	(1,406,690.62)	19,874,309.38	21,281,000.00	(1,406,690.62)	0.00	0.00	19,874,309.38	3,928,456.36	1,594,367.87	1,753,246.06	11,557,918.54	18,434,018.93	1,448,724.36	2,044,108.09	2,660,174.71	2,143,029.91	8,296,037.09	0.00	1,440,290.45	0.00	10,137,961.64
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,842,000.00	(1,250,705.01)	591,294.99	1,842,000.00	(1,250,705.01)	0.00	0.00	591,294.99	3,866.72	1,382.50	400.00	50,125.77	55,294.96	0.00	4,769.22	0.00	45,194.13	49,963.35	0.00	636,000.00	0.00	5,331.64

JANE R. BEVES
Budget Officer
Date: 2021-03-22 08:28:29

RASSETS E. HAZONARE
Accountant
Date: 2021-03-22 08:28:29

JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 11:10:38

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 12:05:30